

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

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AUXILIARY GRANTS PROGRAMS									
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RECIPIENTS	Jul '15	Jun '15	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Jun'14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.	
PAYMENTS**	\$1,637,897	\$1,779,546	(\$141,849)	-8%	\$1,637,897	\$1,782,081	(\$144,364)	-8%	
AVERAGE GRANT	\$386	\$432	(\$46)	-11%	-	\$398	(\$12)	-3%	

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ADULT FOSTER CARE									
RECIPIENTS	49	49	0	0%	-	27	22	81%	
PAYMENTS	\$20,135	\$22,518	(\$2,382)	-11%	\$20,135	\$10,214	\$9,922	97%	
AVERAGE GRANT	\$411	\$460	(\$49)	-11%	-	\$378	\$33	9%	

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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES									
RECIPIENTS-TOTAL	54,587	54,682	(75)	0%	-	59,936	(5,271)	-9%	
TANF	49,552	49,691	(139)	0%	49,552	54,452	(4,900)	-9%	
TANF-UNEMPLOYED PARENTS	5,035	4,971	64	1%	5,035	5,484	(449)	-8%	
1/EMERGENCY ASSISTANCE	1	3	(2)	-67%	1	1	0	0%	
PAYMENTS-TOTAL	\$6,813,792	\$6,853,046	(\$39,255)	-1%	\$6,813,792	\$7,353,440	(\$539,649)	-7%	
TANF	\$6,284,919	\$6,323,045	(\$38,128)	-1%	\$6,284,919	\$6,774,140	(\$489,221)	-7%	
TANF-UNEMPLOYED PARENTS	\$528,373	\$529,501	(\$1,128)	0%	\$528,373	\$578,801	(\$50,428)	-9%	
EMERGENCY ASSISTANCE	\$500	\$500	\$0	0%	\$500	\$500	\$0	0%	
AVERAGE GRANT-TOTAL	\$125	\$125	(\$1)	0%	-	\$123	\$2	2%	
AVERAGE MONEY PAYMENTS	\$127	\$127	(\$0)	0%	\$127	\$124	\$2	2%	
AVERAGE TANF-UNEMPLOYED PARENTS	\$105	\$107	(\$2)	-1%	\$105	\$106	(\$1)	-1%	
AVERAGE EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$500	\$500	(\$500)	-100%	

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TITLE IV-E									
ADOPTION SUBSIDY - RECIPIENTS	8,434	8,792	(358)	-4%	-	8,645	(211)	-2%	
ADOPTION SUBSIDY - PAYMENTS	\$6,883,810	\$6,886,101	(\$182,281)	-3%	\$6,883,810	\$6,393,737	\$280,073	5%	
AVERAGE ADOPTION SUBSIDY	\$792	\$781	\$12	1%	-	\$740	\$53	7%	

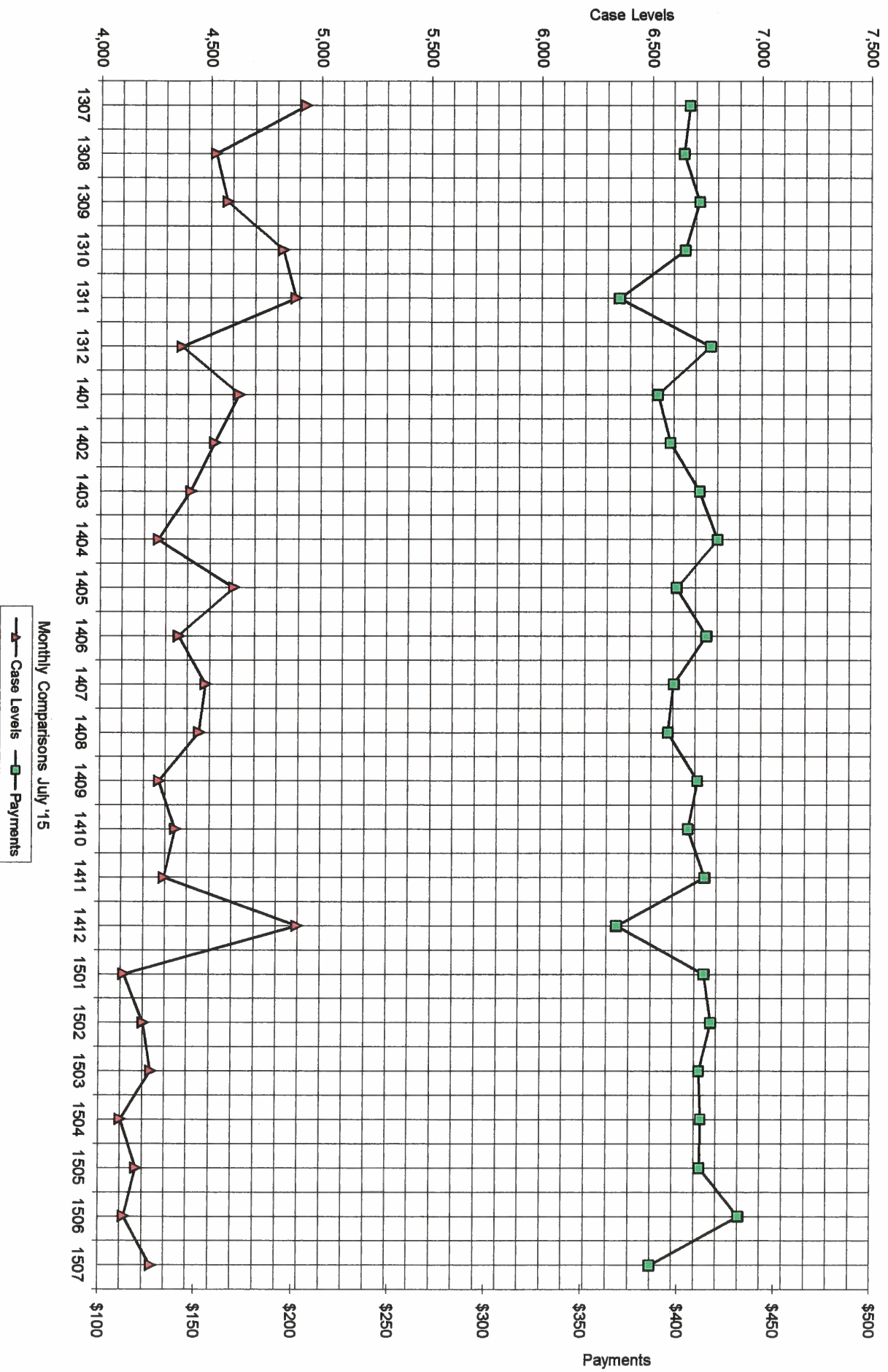
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SPECIAL NEEDS ADOPTION									
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,049	4,104	(55)	-1%	-	4,230	(181)	-4%	
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,957,457	\$3,057,851	(\$100,194)	-3%	\$2,957,457	\$2,943,285	\$14,163	0%	
AVERAGE SPECIAL NEEDS ADOPTION	\$730	\$745	(\$15)	-2%	-	\$696	\$35	5%	

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GENERAL RELIEF									
PAYMENTS-TOTAL	\$137,280	\$212,691	(\$75,411)	-35%	\$137,280	\$176,942	(\$39,663)	-22%	

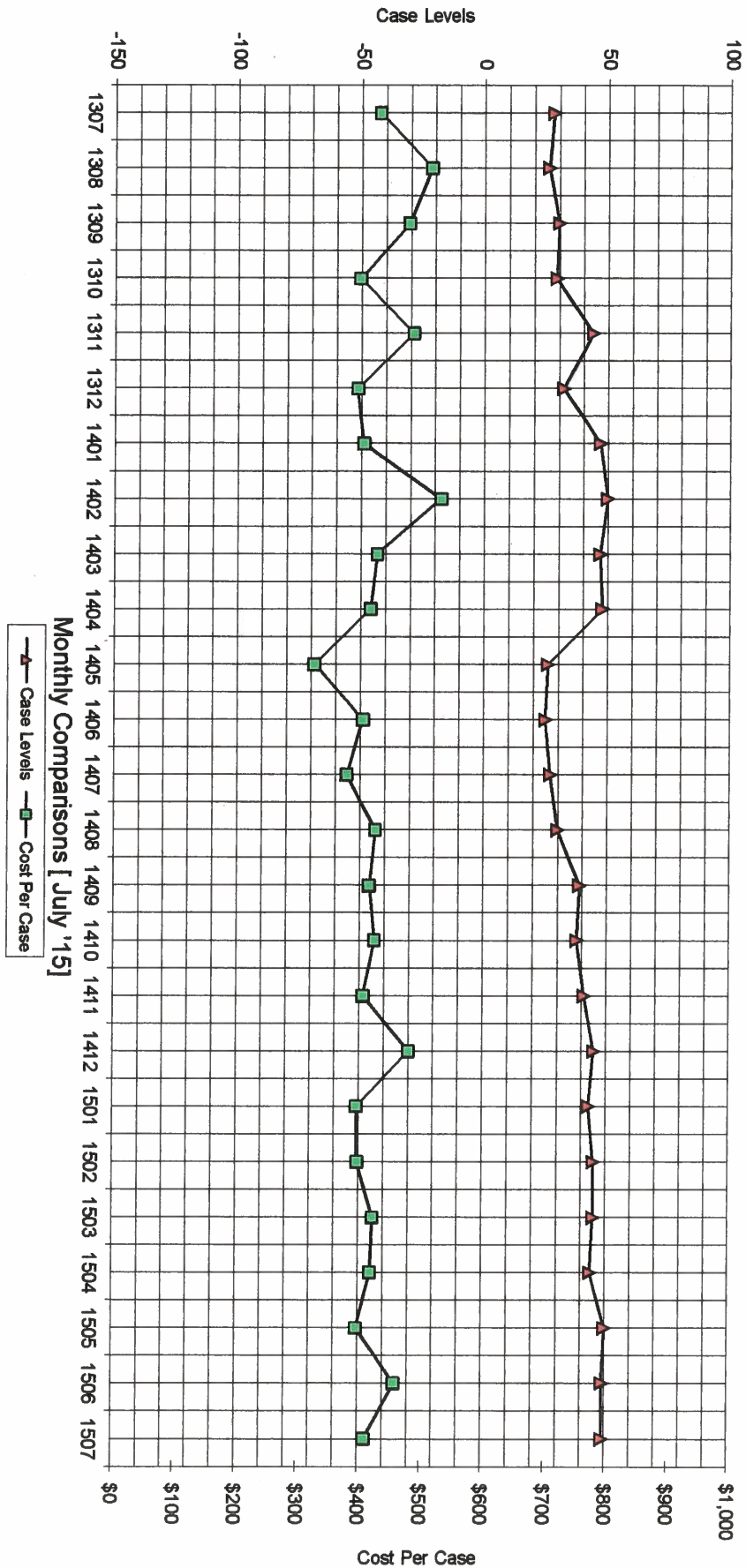
1/ INCLUDES 1 RECIPIENTS IN JULY AND 3 IN JUNE WHO ALSO RECD MONEY PAYMENTS

** AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%
 ARRA amounts are included in the payment amounts
 General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems, therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.
 Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

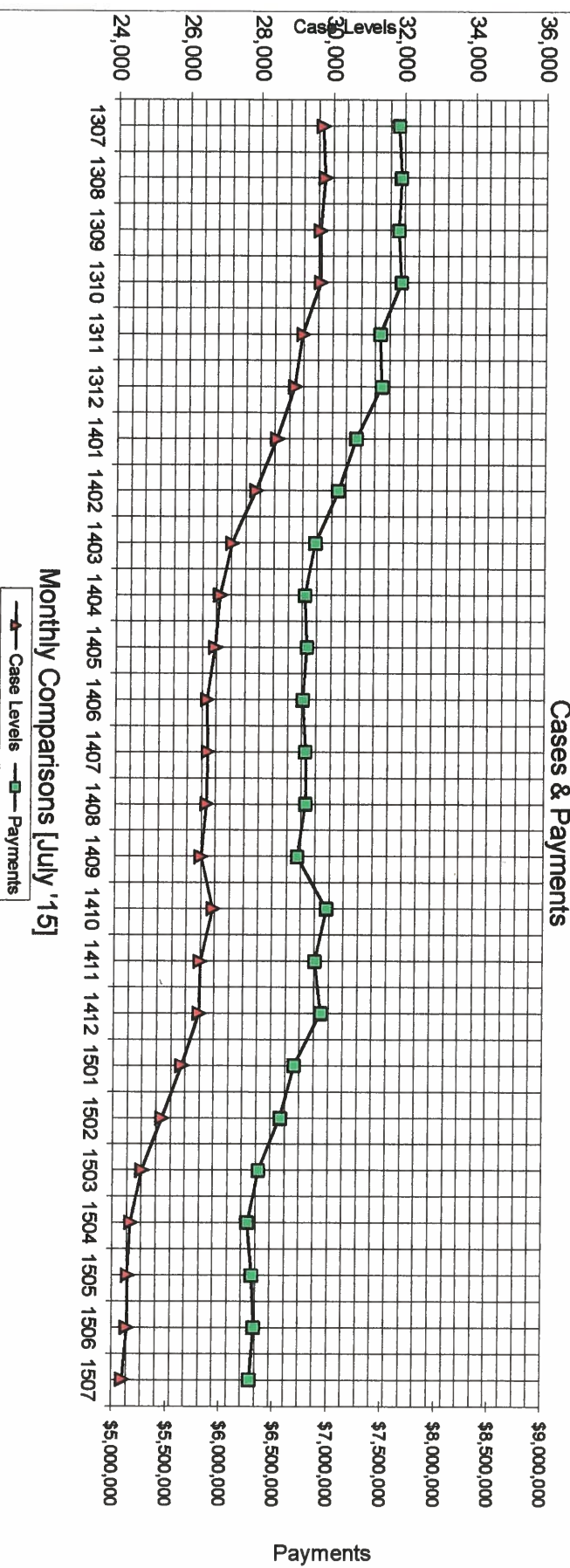
Auxiliary Grants Programs Cases & Payments



Adult Foster Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [July '15]

Case Levels Payments

GENERAL RELIEF Payments

